

Energieaufschlag zum 01.10.2022

Informationen zur Kostenentwicklung und die
Auswirkung auf Essity Professional Hygiene
Produkte



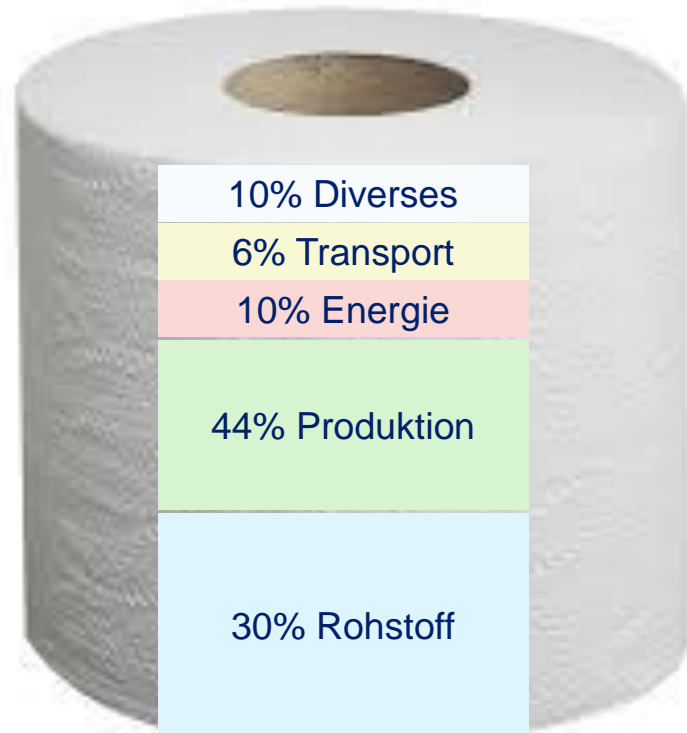
Think ahead.



Tissue Kostenstruktur in Professional Hygiene



Think ahead.



Diverses

- Marketingmaßnahmen
- Verkaufsunterstützung
- Bestellabwicklung
- Internationale Unterstützung
- Support
- Forschung & Entwicklung
- Administration
- Anderes

Transport

- Fracht zum Kunden
- Lagerkosten
- Internationale Transporte
- Ladungsträger/Paletten

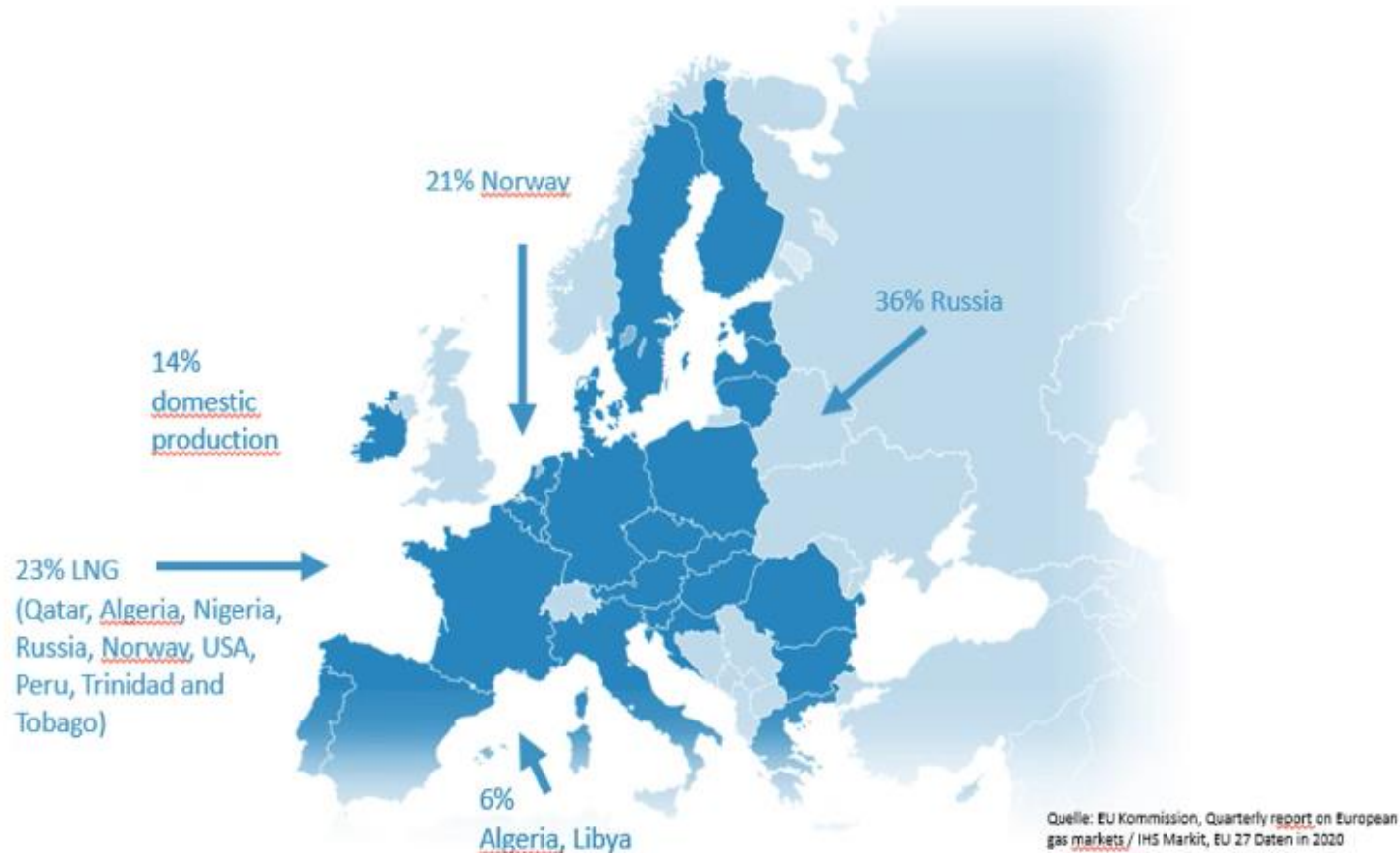
Produktion

- Personalkosten
- Wartung
- Abschreibungen
- Umweltkosten

Rohstoff

- Papier (Recycling & Frischzellstoff)
- Chemikalien
- Packstoffe

Erdgasquellen in Europa



Deutschland bezieht 55 % des Erdgases aus Russland

Übersicht Energiekostenentwicklung

Gas und Elektrizität per Mwh

Tissue production requires energy of approx. 4 Mwh per ton split into 2/3 gas and 1/3 electricity

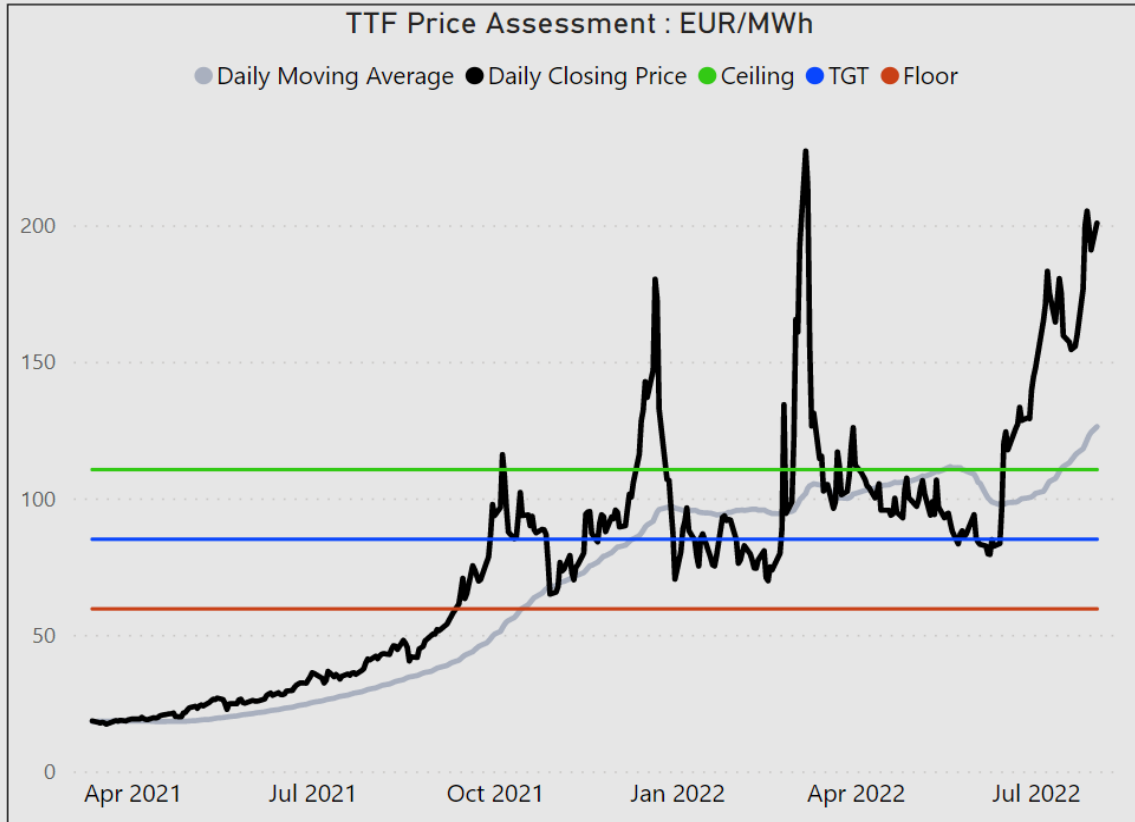


Think ahead.

	Base for Surcharge 1st of May	Average Spot Prices July 15 th -31 st	Change
Gas Europe (TTF)	85 EUR/Mwh	172.42 EUR/Mwh	↑ 103%
Electricity EU	150 EUR/Mwh	DE 351.08 EUR/Mwh	↑ 134%
		FR 442.91 EUR/Mwh	↑ 195%
		NL 328.22 EUR/Mwh	↑ 119%
		IT 447.39 EUR/Mwh	↑ 198%
		UK 265.65 GBP/Mwh	↑ 109%

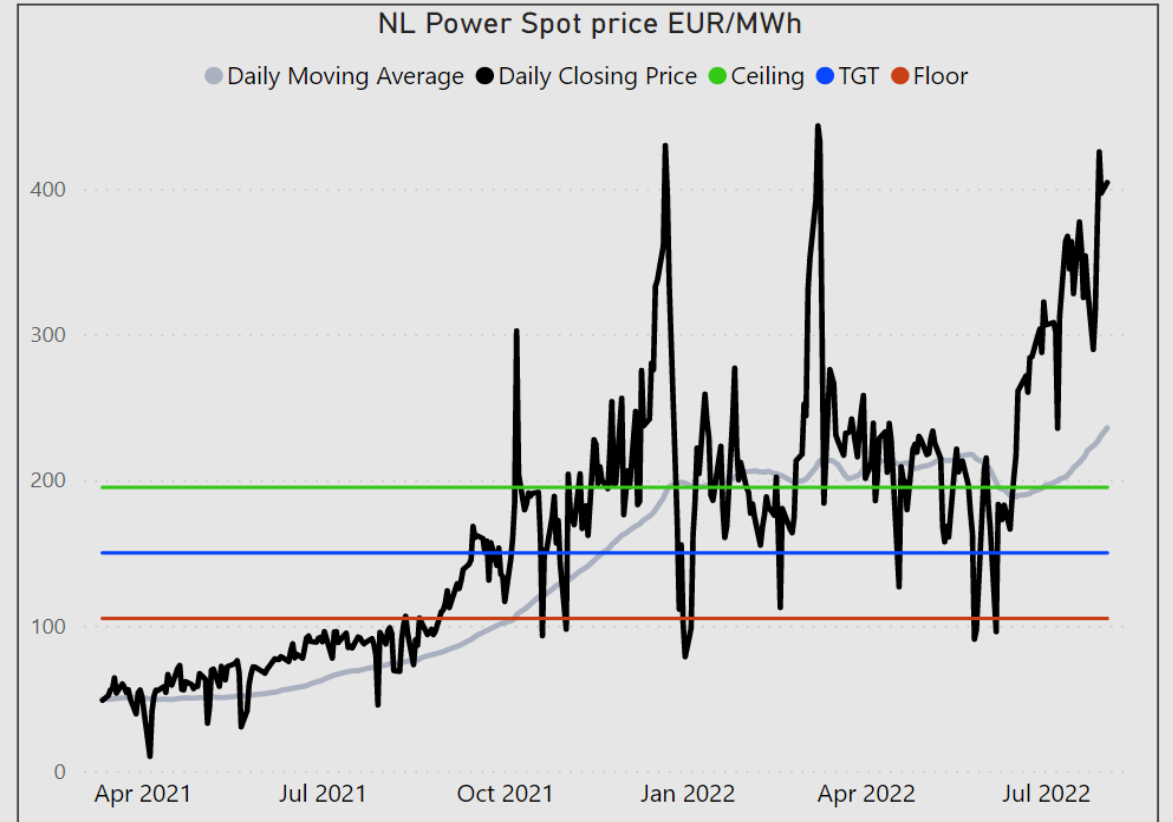
Zuschlag-Korridore ab 01.05.2022

Source: <https://www.investing.com/commodities/dutch-ttf-gas-c1-futures-historical-data>



85€/Mwh +/- 30%

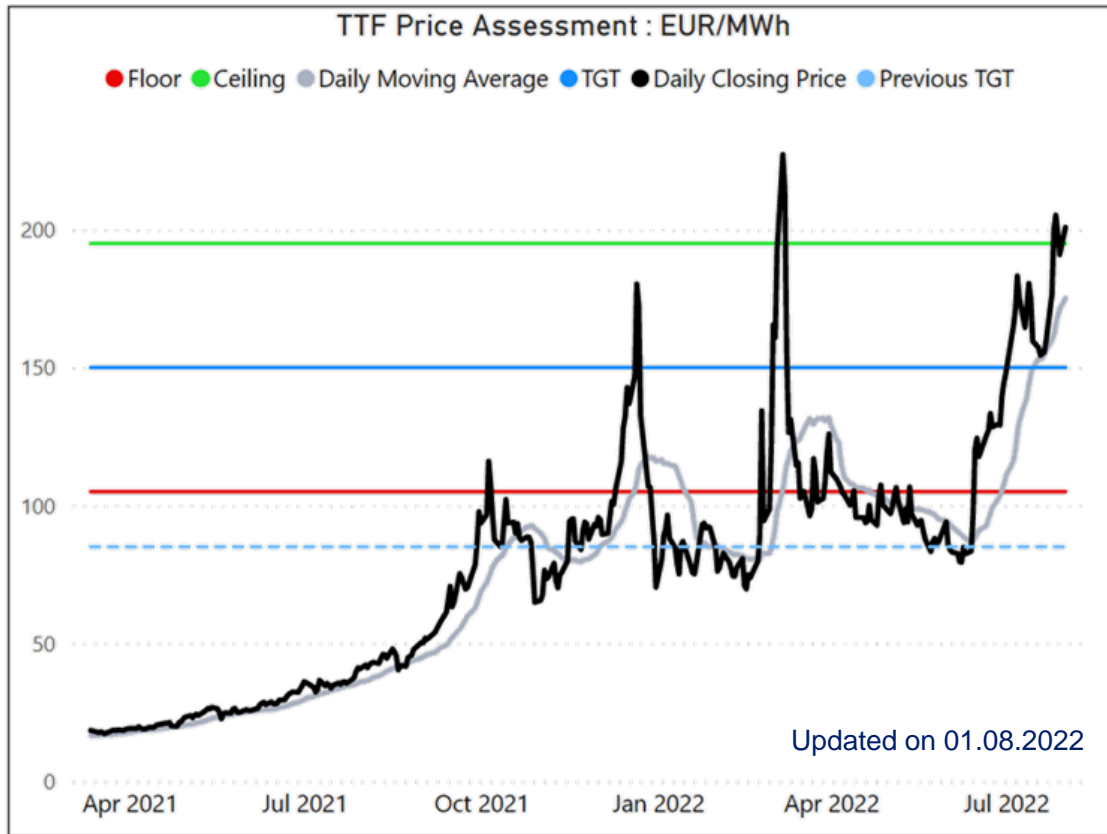
Source: [Market data | Nord Pool \(nordpoolgroup.com\)](https://www.nordpoolgroup.com/Market-data/)



150€/Mwh +/- 30%

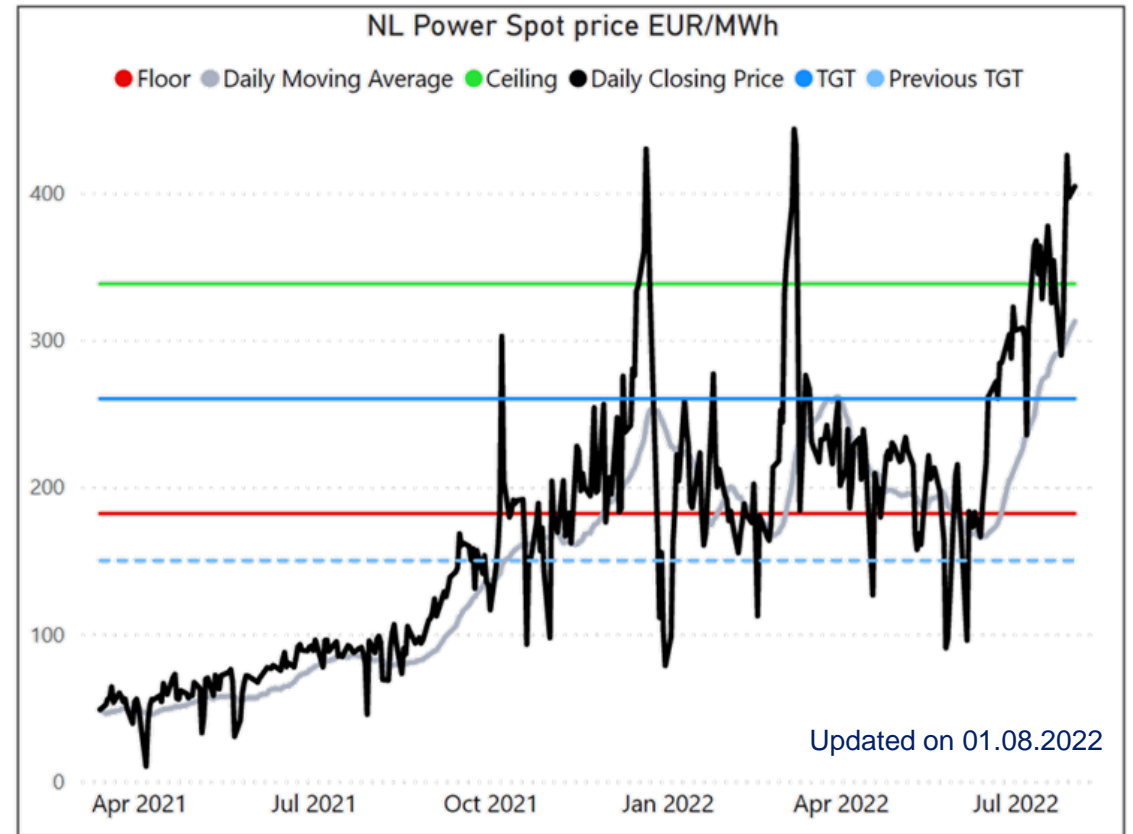
Neue Zuschlag-Korridore ab 01.10.2022

Source: [Dutch TTF Natural Gas Calendar \(TTF=F\) Stock Historical Prices & Data - Yahoo Finance](#)



150€/Mwh +/- 30%

Source: [Market data | Nord Pool \(nordpoolgroup.com\)](#)



260€/Mwh +/- 30%

